

ORU

ORAL ROBERTS UNIVERSITY

**The Report on Athletic Program Participation Rates and Financial Support Data
EADA Report**

May 1, 2012 - April 30, 2013

Sanctioning Body: NCAA Division I-AAA

This report is published in compliance with the Equity in Athletics Disclosure Act.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Fall 2012 semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	1,188	42.7%
Female undergraduates:	1,594	57.3%
Total undergraduates:	2,782	100.0%

ATHLETICS PARTICIPATION

A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport.

Sport	Number of Participants	
	Men's Teams	Women's Teams
Baseball	33	
Basketball	15	12
Golf	8	8
Soccer	33	26
Tennis	10	8
Track and Field, X-Country *	31	19
Volleyball		14

Total Participants	130	87
Percentage of Participants	59.9%	40.1%
Unduplicated Count of Participants	130	87
Total Participants Men and Women		217

* Track and Field, X-Country participants are determined using total number of participants for cross country, indoor track, and outdoor track.

HEAD COACHES' SALARIES

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$124,295	\$57,859
Number of Head Coaches Used to Calculate the Average	6	6
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$155,369	\$70,848
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.8	4.9

HEAD COACHES' ASSIGNMENTS

These tables list the number of head coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Golf		1	1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Coaching Position Totals	4	2	6					

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Coaching Position Totals	1	2	3		3		3	

ASSISTANT COACHES' SALARIES

This table includes only salaries and bonuses paid to assistant coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$56,590	\$41,284
Number of Assistant Coaches Used to Calculate the Average	8	9
Number of Volunteer Assistant Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$65,611	\$46,444
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.9	8.0

ASSISTANT COACHES' ASSIGNMENTS

These tables list the number of assistant coaches assigned to each team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Golf								
Soccer	1		1					
Tennis								
Track and Field, X-Country		2	2					
Coaching Position Totals	6	2	8					

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf					1		1	
Soccer	1		1					
Tennis								
Track and Field, X-Country		2	2		1		1	
Volleyball					1		1	
Coaching Position Totals	2	2	4		5		5	

ATHLETIC OPERATING EXPENSES

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Baseball	\$302,462		\$9,166		
Basketball	\$547,193	\$246,794	\$36,480	\$20,566	
Golf	\$36,548	\$56,106	\$4,569	\$7,013	
Soccer	\$70,719	\$84,487	\$2,143	\$3,250	
Tennis	\$29,141	\$28,383	\$2,914	\$3,548	
Track and Field, X-Country *	\$83,893	\$77,479	\$2,706	\$4,078	
Volleyball		\$101,444		\$7,246	
					ALL
Total Operating Expense	\$1,069,956	\$594,693			\$1,664,649
Percent of Total	64.3%	35.7%			100.0%

* Per capita expense for Track and Field, X-Country determined using total number of participants for cross country, indoor track, and outdoor track.

ATHLETICALLY RELATED STUDENT AID

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

Men's Teams	\$1,724,416	47%
Women's Teams	\$1,909,536	53%
Total Athletic Student Aid	\$3,633,952	100%

RECRUITING EXPENSES

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Men's Teams	\$117,722
Women's Teams	\$57,419
Total Recruiting Expenses	\$175,141

TOTAL REVENUE

Revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	Not Allocated by Gender	Total
Sport	Revenues by Sport	Revenues by Sport		Revenues by Sport
Baseball	\$1,210,024			\$1,210,024
Basketball	\$2,482,531	\$1,334,243		\$3,816,774
Golf	\$222,999	\$423,201		\$646,200
Soccer	\$410,274	\$524,783		\$935,057
Tennis	\$153,374	\$232,996		\$386,370
Track and Field, X-Country	\$547,544	\$517,463		\$1,065,007
Volleyball		\$665,795		\$665,795
Total Revenue excluding football and basketball	\$2,544,215	\$2,364,238	\$0	\$4,908,453
Total Revenue	\$5,026,746	\$3,698,481	\$0	\$8,725,227
Revenue Not Related to Specific Teams	\$0	\$0	\$2,543,299	\$2,543,299
Grand Total Revenue	\$5,026,746	\$3,698,481	\$2,543,299	\$11,268,526

TOTAL EXPENSES

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	Not Allocated by Gender	Total
Sport	Expenses by Sport	Expenses by Sport		Expenses by Sport
Baseball	\$1,210,024			\$1,210,024
Basketball	\$2,482,531	\$1,334,243		\$3,816,774
Golf	\$222,999	\$423,201		\$646,200
Soccer	\$410,274	\$524,783		\$935,057
Tennis	\$153,374	\$232,996		\$386,370
Track and Field, X-Country	\$546,630	\$517,463		\$1,064,093
Volleyball		\$665,795		\$665,795
Total Expenses excluding football and basketball	\$2,543,301	\$2,364,238	\$0	\$4,907,539
Total Expenses	\$5,025,832	\$3,698,481	\$0	\$8,724,313
Expenses Not Related to Specific Teams	\$0	\$0	\$2,543,299	\$2,543,299
Grand Total Expenses	\$5,025,832	\$3,698,481	\$2,543,299	\$11,267,612

SUMMARY

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$745,770	\$347,155	\$1,092,925
2 Total of Assistant Coaches' Salaries	\$452,716	\$371,555	\$824,271
3 Total Salaries (Lines 1 + 2)	\$1,198,486	\$718,709	\$1,917,195
4 Athletically Related Student Aid	\$1,724,416	\$1,909,536	\$3,633,952
5 Recruiting Expenses	\$117,722	\$57,419	\$175,141
6 Operating (Game Day) Expenses	\$1,069,956	\$594,693	\$1,664,649
7 Summary of Subset Expenses (Lines 3 + 4 + 5 + 6)	\$4,110,580	\$3,280,357	\$7,390,937
8 Total Expenses for Teams	\$5,025,832	\$3,698,481	\$8,724,313
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$915,252	\$418,124	\$1,333,376
10 Not Allocated Expenses			\$2,543,299
11 Grand Total Expenses (Lines 8 + 10)			\$11,267,612
12 Total Revenue for Teams	\$5,026,746	\$3,698,481	\$8,725,227
13 Not Allocated Revenue			\$2,543,299
14 Grand Total Revenue (Lines 12 + 13)			\$11,268,526
15 Total Revenue for Teams Minus Total Expenses for Teams (Line 12 - Line 8)	\$914	\$0	\$914
16 Grand Total Revenues Minus Grand Total Expenses (Line 14 - Line 11)			\$914